

# What does it take to build a healthy community?

# INVESTING IN A HEALTHIER COMMUNITY

North Suburban YMCA Capital Campaign: **PHASE II**

In 2007, The Y emerged from debt, raising more than \$3.4 million to return the Y to fiscal vitality. The funds raised during Phase I also supported the cost of essential repairs to the building.

In Phase II of the capital campaign, *Investing in a Healthier Community*, the Y is focusing on upgrading, modernizing and expanding the Y facilities to meet the increasing demands of our community, and to provide the kind of quality services and facilities the community deserves and expects.

To find out how you can help, contact:

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North Suburban YMCA  
2705 Techny Road  
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## Capital Campaign Steering Committee

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## Join us as we Upgrade, Modernize & Expand the Y

### Good for Members

- Ease of access
- Supports families, individuals
- Completely accessible and welcoming to all

### Good for the Y

- Fulfills our mission
- Maximizes resources
- Insures financial viability

### Good for the Community

- Fills gaps in community services
- Creates functional partnerships between agencies
- One stop shopping in a safe environment

*The NSYMCA: The Investment That Never Loses Interest*



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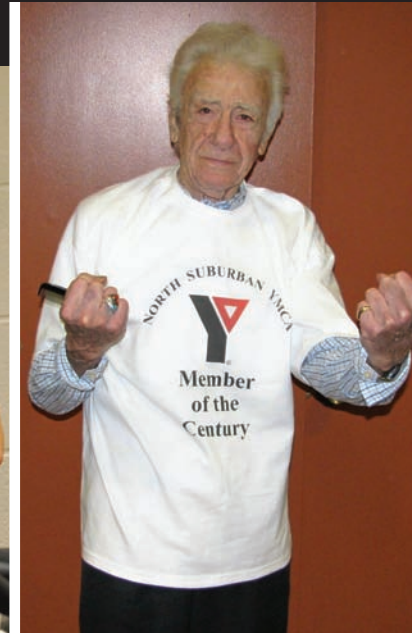
# Who We Are

The North Suburban YMCA has been serving the northern suburban communities of Chicago since 1968 with a wide range of wellness programs designed to build healthy lifestyles in youth and families. We are a fellowship of members who share a common belief that providing positive activities based on Judeo-Christian principles will strengthen children, families and communities.

Located at 2705 Techny Road in Northbrook, we currently provide services to residents of Arlington Heights, Bannockburn, Buffalo Grove, Deerfield,

Glencoe, Glenview, Highland Park, Lincolnshire, Northbrook, Northfield, Prospect Heights, Riverwoods, Wheeling and Winnetka.

*We offer a safe, family-oriented environment where no one is turned away due to race, religion, ethnic origin, physical ability, sexual orientation, family composition, or financial circumstances.*



# Where We Are Headed: PHASE II

## Our Goal: \$4.1 million

### MAJOR PHASE II PRIORITIES:

#### 1. Upgrade

- Retrofit the Y for ADA compliance, fire/safety and accessibility, convert freight to passenger elevator
- Structural repairs to outdated HVAC, other mechanical equipment replacement beyond useful economic life



#### 2. Modernize

- Facility improvements, new entry & customer service updates
- Modernize wellness facilities & locker rooms
- Open lower level to natural light
- Rebuild playground with new fully accessible equipment



# Campaign Goals

<b>Stage A: System replacements</b> HVAC, ADA compliance, mechanical, safety/fire, elevator conversion	\$1,500,000
<b>Stage B: Modernization/renovation</b> Wellness center upgrade, convert/add space for youth and family, new entry, multi-purpose rooms, new playground, warm water therapy pool	\$1,500,000
<b>Stage C: Space Additions, Fees and Contingency Planning</b>	
• Add-alternate space for additional health & wellness facilities, early childhood and youth programs	\$1,500,000
• Fees & Contingency planning	\$ 400,000
<b>Stages A, B &amp; C Total Estimated Expenses:</b>	<b>\$4,900,000</b>
• Uncommitted funds raised during Phase 1 available for these projects	(\$800,000)

**Campaign Goal:** (Funds needed to realize all Stages A, B & C) **\$4,100,000**

#### 3. Expand

- Create new family, children's and multi-purpose classrooms, warm water therapy pool
- Improve yoga, dance, group exercise and kidzone spaces
- Expand special needs program spaces

